

## SCHOOL LEVEL DETAIL

Greenfield Elementary School

070241141

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,517,945	1,028,275	5,546,220
UNRESTRICTED CAP OUTLAY	12,543	571,586	584,129
SOFT CAPITAL OUTLAY	215,337	59,064	274,401
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	30,374	0	30,374
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	482	2,050	2,532
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	65,684	88,591	154,275
STATE PROJECTS	765	11,950	12,715
FOOD SERVICES	0	227,620	227,620
OTHER	270,752	60,012	330,764
TOTAL	5,113,882	2,049,149	7,163,031
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	382,591	18,770	401,361
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		912.375	
1998 - 1999 TOTAL		1,362.435	
1999 - 2000 TOTAL		1,617.500	
FALL 1999 ENROLLMENT		1,717	

ESTIMATED		
SCHOOL REVENUE		10,945,561
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	539.17
CLASSROOM STAFF	104	15.48
OTHER	21	76.41
TOTAL STAFF	129	12.57
TEACHER SALARIES	\$2,917,374	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		115
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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